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Proposal: CAN 95
30 October 1957

Encl #3
SAPG 21177
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COST ESTIMATE SUMMARY

1. System 4 - Changes Research and Development
2. System 4 - Field Modification Kits (3)
3. System 4 - Basic Design Changes (4)
4. "M" Rack - Basic Design Change to Prototype
5. "M" Rack - Retrofit of Engineering Models (2)
6. "N" Rack - Basic Design Change to Prototype
7. "N" Rack - New Engineering Models (2)
8. System 4 Test Set - Research and Development
9. System 4 Test Sets - Field Modification Kits (2)
10. System 4 Test Sets - Basic Design Changes (2)
11. Instruction Guide Revisions

25X1

TOTAL ESTIMATED COST OF PROGRAM

FEE AT 25X1

TOTAL ESTIMATED COST INCLUDING FEE

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30 October 1957**COST ESTIMATE****Item 1 - System 4 - Changes Research and Development**

Labor	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Engineers			
Technicians			
Designers and Draftsmen			
25X1			
Overhead Expense at <input type="text"/>			
Direct Charges			
Material			
General and Administrative			
Expense at <input type="text"/> 25X1			
TOTAL ESTIMATED COST FOR RESEARCH AND DEVELOPMENT			

25X1

Item 2 - System 4 - Field Modification Kits

Labor	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Technicians			
Assemblers			
25X1			
Overhead Expense at <input type="text"/>			
Direct Charges			
25X1			
Material			
Packaging			
General and Administrative			
Expense at <input type="text"/> 25X1			
TOTAL ESTIMATED COST PER KIT			
TOTAL ESTIMATED COST FOR THE			

25X1

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30 October 1957**COST ESTIMATE**Item 3 - System 4 - Basic Design Changes

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
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Technicians			25X1
Assemblers			

Overhead Expense at	
Direct Charges	

Material		25X1
Packaging		

General and Administrative		25X1
Expense at		

TOTAL ESTIMATED COST PER SYSTEM		25X1
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TOTAL ESTIMATED COST FOR FOUR (4) SYSTEMS		
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Item 4 - "M" Rack - Basic Design Change to Prototype

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
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Engineers			25X1
Technicians			
Designers and Draftsmen			

Overhead Expense at	
Direct Charges	

Material		25X1

General and Administrative		25X1
Expense at		

TOTAL ESTIMATED COST FOR THE PROTOTYPE		25X1
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30 October 1957**COST ESTIMATE**Item 5 - "M" Rack - Retrofit of Engineering Models

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
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Engineers			
Technicians			

25X1

25X1

Overhead Expense at

Direct Charges

Material			
Packaging			

\$

General and Administrative			
Expense at <input type="text"/>			

25X1

TOTAL ESTIMATED COST PER ENGINEERING MODEL

25X1

TOTAL ESTIMATED COST FOR TWO (2) ENGINEERING MODELS

Item 6 - "N" Rack - Basic Design Change to Prototype

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
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Engineers			
Technicians			
Designers and Draftsmen			

25X1

25X1

Overhead Expense at

Direct Charges

Materials			
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General and Administrative			
Expense at <input type="text"/>			

25X1

TOTAL ESTIMATED COST FOR THE PROTOTYPE

25X1

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30 October 1957**COST ESTIMATE**Item 7 - "N" Rack - New Engineering Models

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
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Engineers			
Technicians			

25X1

Overhead Expense at

Direct Charges

Material			
Packaging			

General and Administrative			
Expense at <input type="text"/>	25X1		

TOTAL ESTIMATED COST PER ENGINEERING MODEL

TOTAL ESTIMATED COST FOR TWO (2) ENGINEERING MODELS

25X1

25X1

Item 8 - System 4 - Test Set Research and Development

<u>Labor</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
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Engineers			
Technicians			
Designers and Draftsmen			

Overhead Expense at 25X1

Direct Charges

Material			
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General and Administrative			
Expense at <input type="text"/>	25X1		

TOTAL ESTIMATED COST FOR RESEARCH AND DEVELOPMENT

25X1

25X1

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COST ESTIMATE

Item 9 - System 4 Test Sets - Field Modification Kits

Labor	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
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Technicians
Assemblers

25X1

Overhead Expense at

Direct Charges

Material
PackagingGeneral and Administrative
Expense at 25X1

TOTAL ESTIMATED COST PER KIT

TOTAL ESTIMATED COST FOR TWO (2) KITS

25X1

25X1

Item 10 - System 4 Test Sets - Basic Design Changes

Labor	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
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Technicians
Assemblers

25X1

Overhead Expense at

Direct Charges

Material
PackagingGeneral and Administrative
Expense at 25X1

TOTAL ESTIMATED COST PER SET

TOTAL ESTIMATED COST FOR TWO (2) SETS

25X1

25X1

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COST ESTIMATE

Item 11 - Instruction Guide Revisions

Labor	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
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Writers and Illustrators
25X1

Overhead Expense at

Direct Charges

Reproduction

General and Administrative
Expense at 25X1

25X1

TOTAL ESTIMATED COST FOR ALL REVISIONS

25X1

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